

**Loudon County
General Fund 101
Ending June 30, 2009**

	A	B	C	D	E	F	G	H	I
1			General Fund 101						
2	Account		05/09/2008 8:57	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009	2008-2009
3	Number			Actual	Budget or	Department	Budget	Budget Committee	Adopted
4				Audit	Estimated	Request	Work	Recommendation	Budget
973	54000		Public Safety						
974									
975	54110		Sheriff's Department						
976	101		County Official/Administrative Officer (Sheriff	68,791	71,985	75,865		75,865	
977	103		Assistants (Chief Deputy)	104,071	107,193	110,409		108,461	
978	106		Deputies	879,853	1,069,893	1,101,739		1,101,739	
979	108		Investigator(s)	146,898	174,740	224,758	(44,776)	176,275	
980	109		Captain(s)	91,064	95,260	49,059		48,264	
981	115		Sergeant(s)	126,618	130,416	134,328		132,318	
982	120		Computer Programmer(s)	0	0	0		0	
983	140		Salary Supplements (Pay Adjustment all Employees)					14,255	
984	140		Salary Supplements (Inservice reimb by State)	22,200	25,500	25,500		25,500	
985	161		Secretary(s)	57,898	29,058	32,479		32,198	
986	162		Clerical Personnel	53,849	54,282	55,917		80,226	
987	169		Part-time Personnel	41,440	47,740	50,000		50,000	
988	170		School Resource Officer	154,058	151,992	150,137		150,137	
989	187		Overtime Pay	102,690	120,000	113,300		113,300	
990	189		Other Salaries and Wages	0	0	0		0	
991	201		Social Security	112,570	128,840	131,656		130,729	
992	204		State Retirement	168,804	190,257	193,664		188,554	
993	206		Life Insurance	2,819	3,000	3,000		3,000	
994	207		Medical Insurance	291,171	365,225	365,225		365,225	
995	208		Dental Insurance	21,617	23,300	23,300		23,300	
996	210		Unemployment Compensation		8,460	0		0	
997	212		Employer Medicare	26,328	30,132	30,791		30,574	
998	307		Communication	16,628	20,000	16,000		16,000	
999	317		Data Processing Services	0	1,020	1,020		1,020	
1000	320		Dues and Memberships	1,755	2,050	2,050		2,050	
1001	331		Legal Services	7,687	0	0		0	
1002	334		Maintenance Agreements	2,268	3,000	3,000		3,000	
1003	338		Maintenance and Repair Services - Vehicles	95,067	100,000	100,000		100,000	
1004	355		Travel	8,590	8,000	8,000		8,000	
1005	399		Other Contracted Services	5,977	8,000	10,000		10,000	
1006	411		Data Processing Supplies		2,500	0		0	
1007	413		Drugs and Medical Supplies	409	9,000	9,000		9,000	
1008	425		Gasoline	156,837	175,000	250,000		250,000	
1009	435		Office Supplies	16,845	16,500	16,500		16,500	
1010	450		Tires	15,268	23,500	23,500		23,500	
1011	451		Uniforms	14,048	17,500	19,000		19,000	
1012	453		Vehicle Parts	23,630	0	0		0	
1013	499		Other Supplies and Materials	4,529	7,000	7,000		7,000	
1014	508		Premiums on Corporate Surety Bonds	125	125	0		0	
1015	511		Vehicle Equipment and Insurance	21,000	21,000	21,000		21,000	
1016	513		Worker's Comp Insurance	21,261	20,000	20,000		20,000	