

Loudon County
Highway Department Fund 131
Ending June 30, 2009

	A	B	C	D	E	F	G	H	I	J	K
1				Highway Fund 131							
2						2006-2007	2007-2008	2008-2009	2008-2009	2008-2009	2008-2009
3				5/8/08 2:22 PM		Actual	Budget or	Department	Budget	Budget Committee	Adopted
4						Audit	Estimated	Request	Work	Recommendation	Budget
71	EXPENDITURES										
72	61000	Administration									
73		101		County Official		63,876	67,070	70,350		70,350	
74		119		Accountants/Bookkeepers		0	0	0		0	
75		140		Salary Supplement		5,000	10,000	10,000		10,000	
76		140		Salary Supplement (All employees)						6,018	
77		141		Foremen		75,396	80,630	83,049		80,954	
78		142		Mechanic(s)		60,493	62,301	64,170		63,606	
79		143		Equipment Operators		132,216	136,171	140,257		166,941	
80		147		Truck Drivers		214,867	221,267	227,906		218,920	
81		161		Secretary(s)		0	0	0		0	
82		162		Clerical Personnel		24,502	27,500	28,325		28,163	
83		168		Temporary Personnel				41,440		41,440	
84		169		Part-time Personnel*		0	20,480	0		0	
85		187		Overtime Pay		11,583	15,000	15,000		15,000	
86		196		In-Service Training		0	0	0		0	
87		302		Advertising		41	250	250		250	
88		320		Dues and Memberships		3,610	4,100	4,600		4,600	
89		331		Legal Services		1,282	2,500	2,500		2,500	
90		337		Maintenance of Office Equipment		563	200	200		200	
91		348		Postal Charges		210	300	300		300	
92		349		Printing, Stationery and Forms		0	100	100		100	
93		355		Travel		2,171	4,000	4,000		4,000	
94		435		Office Supplies		1,702	2,000	2,000		2,000	
95		524		In Service/Staff Development		365	160	200		200	
96		599		Other Charges		0	0	0		0	
97		719		Office Equipment		4,472	400	3,000		3,000	
98											
99				Total Administration		602,349	654,429	697,647		718,542	
100											
101											
102											