

CITY OF LENOIR CITY BUDGET				
FY 2007-2008				
		BUDGET	Actual	BUDGET
		2006-2007	2006-2007	2007-2008
42400	Codes Enforcement			
111	Salary-Bldg Insp.	\$52,798	52,798	\$54,382
131	Vacation Pay	1,015	2,030	2,000
134	Xmas Bonus	54	54	55
141	OASI (City's Share)	4,242	4,200	5,198
148	Employee Education	1,000	500	1,000
211	Postage	350	500	350
245	Telephone	1,000	1,500	1,500
259	Professional Services	0	832	1,000
262	Radio Repair and Maint.	300	0	800
280	Travel	400	17	250
290	Computer Software	3,000	3,000	2,030
310	Office Supplies	500	500	1,000
320	Operating Supplies	1,000	509	1,000
326	Uniform	500	300	500
329	Maintenance of Properties	30,000	50,000	20,000
331	Gas & Oil	1,700	1,700	2,500
332	Maint on Car	500	3,569	1,000
940	Vehicle	0	0	0
947	Office Equipment	0	0	
948	Computer Equipment/Software	2,000	4,000	2,000
	Total Codes Enforcement	\$100,359	\$126,009	\$96,565