

Exhibit K-9

Loudon County, Tennessee
Schedule of Detailed Expenditures -
All Governmental Fund Types
Discretely Presented Loudon County School Department (Cont.)

General Purpose School Fund (Cont.)Support Services (Cont.)Other Programs (Cont.)

Communication	\$	664	
Travel		768	
Other Contracted Services		6,415	
Instructional Supplies and Materials		378	
In Service/Staff Development		8,114	
Total Other Programs			\$ 90,491

Board of Education

Board and Committee Members Fees	\$	36,240	
Social Security		2,247	
State Retirement		1,118	
Life Insurance		840	
Dental Insurance		1,018	
Employer Medicare		525	
Audit Services		8,500	
Dues and Memberships		14,935	
Legal Services		36,411	
Other Contracted Services		8,000	
Liability Insurance		14,130	
Trustee's Commission		222,811	
Workers' Compensation Insurance		186,382	
Total Board of Education			533,157

Director of Schools

County Official/Administrative Officer	\$	88,250	
Career Ladder Program		1,000	
Secretary(ies)		38,934	
Social Security		7,604	
State Retirement		7,922	
Life Insurance		336	
Medical Insurance		12,783	
Dental Insurance		509	
Employer Medicare		1,778	
Communication		35,053	
Postal Charges		1,852	
Travel		31,062	
Other Contracted Services		12,577	
Office Supplies		3,545	
Other Charges		6,962	
Total Director of Schools			250,167

(Continued)

For the year ended June 30, 2006